

Beneficiary: Békés County Council  
Jems Code: ROHU00621

PROCUREMENT PLAN FOR INTERREG PROJECTS

| INITIAL INFORMATION (FORECAST) ACCORDING TO THE APPROVED PROJECT BUDGET*                             |  |            |                                      |                                    |   |  |   | INFORMATION ABOUT THE PROCUREMENT (ONGOING)**  |  |                                     |  |                |                       | OBSERVATIONS<br>(please fill in any relevant information regarding the procedure) |
|--|--|------------|--------------------------------------|------------------------------------|---|--|---|--|--|-------------------------------------|--|----------------|-----------------------|---|
| No.  | Title/ Subject of the procurement contract | CPV Code   | Estimated value (euro) including VAT | Estimated value (euro) without VAT | Procurement method<br><small>(direct award/ procurement procedure***)</small> | Estimated date for launching the procurement procedure | Estimated date for the award<br><small>(date of issuance of the award decision)</small> | Status of the procurement documentation elaboration  | Official date of launching the procurement procedure | Status of the procurement procedure | Date of award<br><small>(decision regarding the result of the procedure)</small> | Contract No.   | Contract value (euro) |   |
| Procurements concluded before the subsidy contract   |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| 1  | Project preparation                        | 79421200-3 | 41800                                | 32913                              | three bid procurement   |  |   | done   | 08.08.2024   | concluded                           | 29.08.2024   | TJO/17-39/2024 | 32913                 |   |
|  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| ...  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| Services contracts - external expertise budget line  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| 1  | Public procurement expert                  | 79111000-5 | 22474                                | 17696                              | three bid procurement   | 15.03.2025   | 31.03.2025  |  |  |                                     |  |                |                       |   |
| 2  | Communication                              | 79340000-9 | 101500                               | 79921                              | union procedure   | 15.04.2025   | 31.07.2025  |  |  |                                     |  |                |                       |   |
| 3  | Events                                     | 79952000-2 | 112000                               | 88189                              | union procedure   | 15.04.2025   | 31.07.2025  |  |  |                                     |  |                |                       |   |
| 4  | Innovative healthcare activities           | 72310000-1 | 319500                               | 251575                             | union procedure   | 31.07.2025   | 31.03.2026  |  |  |                                     |  |                |                       |   |
| 5  | Managament supporting activities           | 79111000-5 | 70500                                | 55512                              | union procedure   | 15.04.2025   | 31.07.2025  |  |  |                                     |  |                |                       |   |
|  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
|  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
|  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| Supply contracts (products/ equipment) - equipment budget line                                       |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| 1  | IT equipments                              | 30000000-9 | 12160                                | 9575                               | national procedure  | 15.04.2025   | 31.07.2025  |  |  |                                     |  |                |                       |   |
| 2  | Electric car                               | 34110000-1 | 61653                                | 48546                              |   | national procedure                                     | 15.04.2025  | 31.07.2025   |  |                                     |  |                |                       |   |
|  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| Infrastructure (works) contracts - infrastructure and works budget line                              |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| 1  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| 2  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| ...  |  |            |                                      |                                    |   |  |   |  |  |                                     |  |                |                       |   |
| TOTAL<br>(project budget without staff, office and administration and travel and accomodation costs) |  |            | 719113                               | 566231                             | not applicable  |  |   | TOTAL<br>(final project budget without staff, office and administration and travel and accomodation costs) |  |                                     |  |                |                       | not applicable  |

\*TO BE FILLED IN BY EACH PROJECT PARTNER AT THE BEGINING OF THE IMPLEMENTATION PROCESS  
\*\*TO BE FILLED IN BY EACH PROJECT PARNER AND UPDATED WHENEVER NEEDED (AT LEAST MONTHLY)  
\*\*\* please also indicate the type of procurement procedure