

PROCUREMENT PLAN FOR INTERREG PROJECTS

Partner: Békés County Council  
Jems Code: ROHU00626

INITIAL INFORMATION (FORECAST) ACCORDING TO THE APPROVED PROJECT BUDGET*						INFORMATION ABOUT THE PROCUREMENT (ONGOING)**						REPORTED AMOUNTS (euro) (value to date)	OBSERVATIONS (please fill in any relevant information regarding the procedure)	RISKS (please fill in the risk that might affect the public procurement process and/ or the execution of the contract)
No.	Title/ Subject of the procurement contract	Estimated value (euro) including VAT	Procurement method (direct award/ procurement procedure***)	Estimated date for launching the procurement procedure	Estimated date for the award (date of issuance of the award decision)	Status of the procurement documentation elaboration****	Official date of launching the procurement procedure	Status of the procurement procedure	Date of award (decision regarding the result of the procedure)	Contract No.	Contract value (euro)			
Procurements concluded before the subsidy contract														
1														
2														
...														
Services contracts - external expertise budget line														
1	Procurement expert	21095	three bids procurement	15.06.2025	30.06.2025	under elaboration								
2	Activities supporting clinical excellence	46500	union procedure	31.07.2025	31.03.2026	not started								
3	Communication	31840	union procedure	15.07.2025	31.10.2025	not started								
Supply contracts (products/ equipment) - equipment budget line														
1	IT equipments	12160	national procedure	15.07.2025	31.10.2025	under elaboration								
2	electric car	61653	national procedure	15.07.2025	31.10.2025	under elaboration								
...														
Infrastructure (works) contracts - infrastructure and works budget line														
1														
2														
...														
(project budget without staff, office and administration and travel and accomodation costs)														
(project budget without staff, office and administration and travel and accomodation costs)		173248	not applicable			(final project budget without staff, office and administration and travel and accomodation costs)					0	0	not applicable	

\*TO BE FILLED IN BY EACH PROJECT PARTNER AT THE BEGINING OF THE IMPLEMENTATION PROCESS

\*\*TO BE FILLED IN BY EACH PROJECT PARTNER AND UPDATED WHENEVER NEEDED (AT LEAST MONTHLY)

\*\*\*please indicate the type of procurement procedure, as stipulated in the applicable legislation

\*\*\*\*please fill in the status: not started/ under elaboration/ completed, under approval of .../ completed, published